



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MEX10  
Period : Jan-June (2018)  
Selected Project Id : 00103914  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

<b>Project Id :</b> 00103914 Difusion de Objetivos de Desar	<b>Period :</b> Jan-June (2018)
<b>Output # :</b> 00105725 Difusion_ODS	<b>Impl. Partner :</b> 02068 UNDP MEXICO OFFICE
	<b>Location :</b> Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : 1.GESTION (Gestion y operacion)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
73104 - Leased Building	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	- 306.46	0.00	- 306.46
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>- 306.46</b>	<b>0.00</b>	<b>- 306.46</b>
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
72415 - Courier Charges	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	- 0.83	0.00	- 0.83
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>- 0.83</b>	<b>0.00</b>	<b>- 0.83</b>
<b>Fund : 30072 (Programme cost sharing - GOV2)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	- 316.71	0.00	- 316.71
<b>Total for Fund 30072</b>	<b>0.00</b>	<b>- 316.71</b>	<b>0.00</b>	<b>- 316.71</b>
<b>Fund : 30084 (Prog Resources from 11888)</b>				
71360 - Local Consult-Security	0.00	- 130.29	0.00	- 130.29
71405 - Service Contracts-Individuals	0.00	25,261.24	0.00	25,261.24
71410 - MAIP Premium SC	0.00	29.58	0.00	29.58
71415 - Contribution to Security SC	0.00	- 125.28	0.00	- 125.28
71610 - Travel Tickets-Local	0.00	3,082.43	0.00	3,082.43
71620 - Daily Subsistence Allow-Local	0.00	841.26	0.00	841.26
71635 - Travel - Other	0.00	525.79	0.00	525.79
72405 - Acquisition of Communic Equip	0.00	8,457.02	0.00	8,457.02
72415 - Courier Charges	0.00	20.23	0.00	20.23
72505 - Stationery & other Office Supp	0.00	1,464.28	0.00	1,464.28
72815 - Inform Technology Supplies	0.00	3,964.51	0.00	3,964.51
73104 - Leased Building	0.00	18,633.92	0.00	18,633.92
74210 - Printing and Publications	0.00	29.73	0.00	29.73
75105 - Facilities & Admin - Implement	0.00	307.29	0.00	307.29
75705 - Learning costs	0.00	5,527.80	0.00	5,527.80
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
<b>Total for Fund 30084</b>	<b>0.00</b>	<b>67,889.51</b>	<b>0.00</b>	<b>67,889.51</b>

<b>Project Id :</b> 00103914 Difusion de Objetivos de Desar	<b>Period :</b> Jan-June (2018)
<b>Output # :</b> 00105725 Difusion_ODS	<b>Impl. Partner :</b> 02068 UNDP MEXICO OFFICE
	<b>Location :</b> Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity 1.GESTION</b>	<b>0.00</b>	<b>67,265.51</b>	<b>0.00</b>	<b>67,265.51</b>
<b>Activity : 2.IMJUVE (IMJUVE)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
71405 - Service Contracts-Individuals	0.00	7,933.63	0.00	7,933.63
71410 - MAIP Premium SC	0.00	6.87	0.00	6.87
71415 - Contribution to Security SC	0.00	291.92	0.00	291.92
75105 - Facilities & Admin - Implement	0.00	660.93	0.00	660.93
75705 - Learning costs	0.00	29.13	0.00	29.13
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>8,922.48</b>	<b>0.00</b>	<b>8,922.48</b>
<b>Total for Activity 2.IMJUVE</b>	<b>0.00</b>	<b>8,922.48</b>	<b>0.00</b>	<b>8,922.48</b>
<b>Activity : 3.ESTADO MEXICO (ESTADO DE MEXICO)</b>				
<b>Fund : 30072 (Programme cost sharing - GOV2)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	6,620.89	0.00	6,620.89
71360 - Local Consult-Security	0.00	130.29	0.00	130.29
71405 - Service Contracts-Individuals	0.00	19,605.08	0.00	19,605.08
71410 - MAIP Premium SC	0.00	11.58	0.00	11.58
71415 - Contribution to Security SC	0.00	1,875.07	0.00	1,875.07
71610 - Travel Tickets-Local	0.00	385.11	0.00	385.11
71620 - Daily Subsistence Allow-Local	0.00	6,849.37	0.00	6,849.37
71635 - Travel - Other	0.00	360.15	0.00	360.15
72505 - Stationery & other Office Supp	0.00	341.75	0.00	341.75
73104 - Leased Building	0.00	6,941.44	0.00	6,941.44
75105 - Facilities & Admin - Implement	0.00	3,766.37	0.00	3,766.37
76125 - Realized Loss	0.00	4.00	0.00	4.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30072</b>	<b>0.00</b>	<b>46,891.10</b>	<b>0.00</b>	<b>46,891.10</b>
<b>Fund : 30084 (Prog Resources from 11888)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71360 - Local Consult-Security	0.00	130.29	0.00	130.29
71620 - Daily Subsistence Allow-Local	0.00	-5,448.36	0.00	-5,448.36
71635 - Travel - Other	0.00	0.00	0.00	0.00
<b>Total for Fund 30084</b>	<b>0.00</b>	<b>-5,318.07</b>	<b>0.00</b>	<b>-5,318.07</b>
<b>Total for Activity 3.ESTADO MEXICO</b>	<b>0.00</b>	<b>41,573.03</b>	<b>0.00</b>	<b>41,573.03</b>
<b>Activity : 5.MONTE_PIEDAD (NACIONAL MONTE DE PIEDAD)</b>				



Project Id : 00103914 Difusion de Objetivos de Desar	Period :	Jan-June (2018)
Output # : 00105725 Difusion_ODS	Impl. Partner :	02068 UNDP MEXICO OFFICE
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71405 - Service Contracts-Individuals	0.00	5,998.26	0.00	5,998.26
71410 - MAIP Premium SC	0.00	5.55	0.00	5.55
71415 - Contribution to Security SC	0.00	235.69	0.00	235.69
72505 - Stationery & other Office Supp	0.00	169.90	0.00	169.90
75105 - Facilities & Admin - Implement	0.00	512.75	0.00	512.75
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>6,922.15</b>	<b>0.00</b>	<b>6,922.15</b>
<b>Total for Activity 5.MONTE_PIEDAD</b>	<b>0.00</b>	<b>6,922.15</b>	<b>0.00</b>	<b>6,922.15</b>
<b>Total for Output : 00105725</b>	<b>0.00</b>	<b>124,683.17</b>	<b>0.00</b>	<b>124,683.17</b>
<b>Project Total :</b>	<b>0.00</b>	<b>124,683.17</b>	<b>0.00</b>	<b>124,683.17</b>

Signed By : \_\_\_\_\_ Date : 6 Agosto 2018

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



UN

DIP UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 07-08-2018 00:08:37

Selection Criteria :

Business Unit : MEX10  
Period : Jan-June (2018)  
Selected Project Id : 00103914  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51408 - Mexico - Poverty Reduction	0.00	124,683.17	0.00	124,683.17



**Funds Utilization**

**Selection Criteria :**

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Selected Outputs : ALL

**Project/Award: 00103914 Difusion de Objetivos de Desar**

**Period : As Of Jun30,2018**

<b>Output #</b>	<b>00105725</b>	<b>Impl. Partner :02068 UNDP MEXICO OFFICE</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00